



Annual Work Plan

Philippines - Manila

Project: 00104536
 Project Title: ROADS TO SUSTAINABLE DEVELOPMENT GOALS
 Year: 2022

Report Date: 29/3/2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106047 Roads 2 Sustainable Devt Goals	Effective Project Managememe	1/2/2018	14/9/2019	UNDP	30071	PHI	64300	Staff Mgmt Costs - IP Staff	217.00
				UNDP	30071	PHI	71300	Local Consultants	0.00
				UNDP	30071	PHI	71400	Contractual Services - Individ	22,431.00
				UNDP	30071	PHI	71600	Travel	86.00
				UNDP	30071	PHI	72400	Communic & Audio Visual Equip	775.00
				UNDP	30071	PHI	73100	Rental & Maintenance-Premises	4,416.00
				UNDP	30071	PHI	74500	Miscellaneous Expenses	93.00
				UNDP	30071	PHI	75100	Facilities & Administration	736.00
	Quality Assurance Support	1/2/2018	14/9/2019	UNDP	30071	PHI	71300	Local Consultants	415.00
				UNDP	30071	PHI	72200	Equipment and Furniture	0.00
				UNDP	30071	PHI	72400	Communic & Audio Visual Equip	17,957.00
				UNDP	30071	PHI	73400	Rental & Maint of Other Equip	0.00
				UNDP	30071	PHI	75100	Facilities & Administration	4,000.00
	TOTAL								51,355.00
	GRAND TOTAL								51,355.00